CALENDAR FOR BUDGET WORK, 1939-40.

By 13th February 1939.

Preparation by Heads of Departments (including Railways) of Appendices B, C and D—Details of Estimates of Expenditure on Salaries, Establishments and Allowances (Appendix B), Grants-in-aid (Appendix C) and Scholarships (Appendix D), including those relating to Road Fund, Coffee Cess and Experimental Station Fund, Record of Rights Fund and the University Fund.

13th February to 27th February 1939.

2. Preparation of above Appendices by Comptroller (the Railway Appendices to be prepared by the Auditor, Mysore State Railway) and their transmission to Departmental Officers.

16th February to 1st March 1939.

3. Return of above Appendices by Departmental Officers to Comptroller with remarks regarding changes, if any, required according to current sanctions, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats.

NOTE.—In the case of Railways, the General Manager has to return the Appendices to the Auditor, who in turn, has to send them to the Comptroller with his remarks.

22nd February to 4th March 1939.

4. Submission of above Appendices to Government by Comptroller, with notes indicating points, if any, for orders.

NOTE.—The above Appendices relating to the Electrical and Education Departments will be submitted, after verification by the Financial Assistants, to Government through the Comptroller.

27th February to 10th March 1939.

5. Communication by Government of orders on points referred to under item No. 4.

By 13th March 1939.

6. Submission by Departmental Officers to Comptroller and to Administrative Departments of Government of detailed estimates under all Heads of Revenue with reference to eight months' actuals with Statements of D. C. B. in Form—Appendix A in the case of Land Revenue, Excise and Income-tax.

NOTE.—The estimates of gross revenue under the following heads will be dealt with at this stage :—

XXIV. Railways.	XXVIII. Kolar Gold Fields Water Works.
XXV. Krishnaraj Sagar Hydro-Electric and Irrigation Works.	XXX. Chamaraj Sagar and Water Works.
	13-A. Road Fund.

For II. Forest, I. Sandal Oil, XXVII. Iron Works and XXIX. Industrial Works, however, total estimates working from Opening Balance to Closing Balance will be required.

16th March to 23rd March 1939.

7. Submission to Government by Comptroller, with Budget Notes, of above Revenue Estimates as also the Estimates under "IX. Interest and XI. Pensions and Allowances."

20th March to 28th March 1939.

8. Return to Comptroller of Revenue Estimates by Government with orders.

By 23rd March 1939.

9. Completion by Heads of Departments of Estimates of Expenditure other than Appendices B, C and D, including the Estimates of Receipts and Disbursements under Advances and Loans and the following Fund heads.—

(i) Road Fund.	(iv) Mysore University Fund.
(ii) Coffee Cess and Experimental Station Fund.	(v) General Muzrai Fund
(iii) Record of Rights Fund	(vi) Irrigation Cess Fund.

1st April to 15th April 1939.

10. Preparation by Comptroller of Expenditure Estimates other than Appendices B, C and D based on eight months' actuals and their transmission to Departmental Officers.

20th March 1939.

11. Receipt from Subordinate Departmental Officers by—

(1) The Chief Engineer, of Expenditure Estimates other than for Establishments.

(2) The Chief Electrical Engineer, of Estimates of Revenue Expenditure other than Establishments, of Capital (including Stores) and of Depreciation Fund Works.

(3) The Chief Engineer, Krishnaraj Sagar, of Estimates chargeable to Revenue (other than Establishments) and to Capital and far Acreage contribution from Irwin Canal Area (with a Demand, Collection and Balance Statement.)

25th March 1939.

12. Transmission to Comptroller of Public Works and Electrical Works Estimates for items other than Establishments, by Chief Engineer, Chief Electrical Engineer and Chief Engineer, Krishnaraj Sagar and the Director of Public Health, with detailed lists of works, showing separately the sanctioned and the unsanctioned works. The estimates relating to Acreage contribution from Irwin Canal Area will be accompanied by a Demand, Collection and Balance Statement in the prescribed form.

30th March 1939.

13. Transmission to Comptroller by—

(1) The General Manager, Mysore State Railway, of Authorization Rolls and Estimates of Works chargeable to Capital (including Stores) and Depreciation Fund. (Through Auditor.)

NOTE.—The Authorization Rolls to be verified by the Auditor and sanction of Government in the Finance Department obtained for all items disallowed as uncovered by sanctions.

(2) The Railway Secretary, of Capital and Revenue Expenditure Estimates of the Railways worked by M. & S. M. Railway Company. (Through Auditor.)

(3) The General Manager, Mysore Iron and Steel Works, of Estimates of Capital Works.

(4) The Director, Sandal Oil Factory, of Estimates of Capital and Depreciation Fund Works.

(5) The Director, Industries and Commerce, of Estimates of Capital Works of concerns worked by the Department.

(6) The Director of Public Health, of Estimates of Capital and Depreciation Fund Works of the Kolar Gold Fields Water Works.

(7) The Chairman, Government Electric Factory, etc., Bangalore, of Estimates of Capital Works of the Factories under his control.

6th April 1939.

14. Transmission to Comptroller by Heads of Departments of Estimates of receipts and payments under advances and loans and the fund heads referred to under item No. 9 (other than Appendix B) on the basis of eight months' actuals.

4th April to 17th April 1939.

15. Return with remarks by Departmental Officers of Comptroller's Budget Estimates of Expenditure other than charges included in the Appendices B, C and D, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats. The Departmental Officers should use only the forms supplied by the Comptroller for proposing alterations required.

8th April to 21st April 1939.

16. Transmission to Financial Secretariat, of statements of alterations (with reasons) proposed by the respective Secretariats with reference to estimates referred to under item No. 15.

8th April to 21st April 1939.

17. Submission by Comptroller to Finance Department, of Expenditure Estimates other than Appendices B, C and D, revised with reference to remarks of Departmental Officers, with Budget Notes and statements of points for orders, and also the estimates relating to advances and loans and the fund heads referred to under item No. 14 above.

12th April to 24th April 1939.

18. Return of above by Government to Comptroller with provisional orders and communication of such orders to respective Secretariats.

25th April 1939.

19. Submission of Group and Major Head abstracts by Comptroller to Government.

29th April 1939.

20. Submission by Comptroller, of Group and Major Head abstracts incorporating orders under item No. 18 with a General Note and Ways and Means Estimate.

5th May 1939.

21. Communication to Comptroller, of orders on consolidated Budget Estimates.

11th May 1939.

22. Transmission to the Superintendent, Government Printing, Bangalore, by—

(1) The Chief Engineer, of the copies of the Budget Estimate of Irrigation Cess Fund sanctioned by Government (English and Kannada).

(2) The Muzrai Commissioner, of the copies of the Budget Estimate of the General Muzrai Fund sanctioned by Government (English and Kannada).

(3) The General Manager, Mysore State Railway, of the Authorization Rolls and Detailed Capital Budget Estimates (including Stores) of the Railway Department (English and Kannada).

15th May 1939.

23. Despatch of copies of Provisional Budget Estimates with Explanatory Memorandum to members of Finance and Taxation Committee.

19th May 1939.

24. Despatch of copies of Provisional Budget Estimates with Explanatory Memorandum (together with the Budget Estimates of Irrigation Cess Fund, General Muzrai Fund), Railway Authorization Rolls and Detailed Capital Budget Estimates of the Railway Department (English and Kannada) to members of the Representative Assembly and the Legislative Council and Heads of Departments.

19th May 1939.

25. Communication by Financial Department to Heads of Departments provisional sanctions of Budget allotments.

22nd and 23rd May 1939.

26. Meeting of the Finance and Taxation Committee.

30th May 1939.

27. Commencement of the Representative Assembly.

31st May, 1st and 2nd June 1939.

28. Discussion of Budget and resolutions on Budget by Representative Assembly.

19th to 24th June 1939.

29. Budget discussion and voting of grants by Legislative Council.

30th June 1939.

30. Final orders by Government, communicating grants (voted) as passed by Legislative Council with restorations, if any, and grants (non-voted) sanctioned by Government.

Records the report on the working of the Insurance Department for the year 1937-38.

READ—

Letter No. 9184, dated the 30th November 1938, from the Secretary, Mysore Government Life Insurance Department, Bangalore, forwarding the Annual Report on the working of the department for the year 1937-38, together with the report of the Auditors.

ORDER NO. FL. 4336-95—G. F. 156-38-3, DATED BANGALORE, THE 11TH JANUARY 1939.

Recorded.

A. N. RAGHAVACHAR,
Secretary to Government,
Financial Department.

Printed by the Superintendent at the Government Press, Bangalore.